

Category 1	Category 2	Category 3	Type	Value
Administration	Audit	Accountant Fees	2021/2022 Budget	215
Administration	Audit	Internal Audit	2021/2022 Budget	85
Administration	Audit	External Audit	2021/2022 Budget	500
Administration	Clerks Pay & Expenses	Salary	2021/2022 Budget	11535
Administration	Clerks Pay & Expenses	Working from Home	2021/2022 Budget	500
Administration	Clerks Pay & Expenses	Tax and NI	2021/2022 Budget	700
Administration	Clerks Pay & Expenses	Mileage	2021/2022 Budget	55
Administration	Clerks Pay & Expenses	Expenses	2021/2022 Budget	200
Administration	Insurance	Estimate	2021/2022 Budget	4200
Administration	Legal Fees	Allowance	2021/2022 Budget	300
Administration	Office Maintenance	Office Innovation- see separate costings breakdown	2021/2022 Budget	1400
Administration	Training	Allowance	2021/2022 Budget	300
Capital Costs	General Reserve	General Reserve	2021/2022 Budget	0
Capital Costs	Maintenance Infrastructure	Skate park safety Inspection	2021/2022 Budget	82
Capital Costs	Maintenance Infrastructure	Playground Inspection and maintenance	2021/2022 Budget	504
Capital Costs	Maintenance Infrastructure	Extinguisher Serv	2021/2022 Budget	200
Capital Costs	Maintenance Infrastructure	Fire Inspections	2021/2022 Budget	230
Capital Costs	Maintenance Infrastructure	Pump Cleaning	2021/2022 Budget	540
Capital Costs	Maintenance Infrastructure	Intruder Alarm service	2021/2022 Budget	105
Capital Costs	Maintenance Infrastructure	Lift Service	2021/2022 Budget	170
Capital Costs	Maintenance Infrastructure	Hedge cut at Park	2021/2022 Budget	489
Capital Costs	Maintenance Infrastructure	Pump service	2021/2022 Budget	180
Capital Costs	Neighbourhood Planning	No allocation	2021/2022 Budget	0
Capital Costs	Office Equipment Fund	capital replenishment	2021/2022 Budget	100
Capital Costs	Sports Facilities Maintenance Fund	General Spend/ capital replenishment	2021/2022 Budget	1500
Capital Costs	Traffic Calming	MVAS Maintenance- to be retained in pot going forward for maintenance	2021/2022 Budget	100
Community Groups	Kirby Fund	No Allocation	2021/2022 Budget	0
Community Groups	Parish Church Cemetary Grant	Church Bin	2021/2022 Budget	500
Community Groups	Play Around the Parish	Play Around the Parish	2021/2022 Budget	0
Community Groups	URC	Grant	2021/2022 Budget	350
Community Groups	WCA	Grant	2021/2022 Budget	5000
Community Groups	WWRHA	Grant	2021/2022 Budget	636
Environment Committee	Devolved Task	£7510 devolved cost, less £2100 Bucks C grant, £1000 Reserve	2021/2022 Budget	4410
Environment Committee	Emptying Dog Waste bins	Bucks Council inc 3 bins at playground £250	2021/2022 Budget	1500
Environment Committee	Parish Handyman	Parish Handyman	2021/2022 Budget	2000
Environment Committee	Parish Maintenance	Grass cutting	2021/2022 Budget	650
Environment Committee	Parish Maintenance	Covid-19 playground spraying	2021/2022 Budget	1200
Environment Committee	Parish Maintenance	Misc	2021/2022 Budget	900

Environment Committee	Pond Maintenance	Pond Maintenance	2021/2022 Budget	1000
Environment Committee	Tree Maintenance	Tree Maintenance	2021/2022 Budget	1368
Management	Park Rent	Pratts	2021/2022 Budget	1100
Management	Management Fee	WWRSAL	2021/2022 Budget	3000
Section 137	Charity Contribution	Royal British Legion Wreath	2021/2022 Budget	20
Section 137	Charity Contribution	PTFA Scarecrow Contribution	2021/2022 Budget	40
Street Lighting	Electricity	EON	2021/2022 Budget	3100
Street Lighting	Electricity	Maintenance	2021/2022 Budget	3000
Subscriptions	AVALC	AVALC	2021/2022 Budget	0
Subscriptions	BALC/ NALC	BALC/ NALC	2021/2022 Budget	275
Subscriptions	SLCC	SLCC	2021/2022 Budget	161
Election Fund	Election Fund	Election Fund	2021/2022 Budget	0