

Payment Group	Payment Type	Draft Budget 2021-22		
Administration	Clerk's Pay	£	12,990	2% pay increase + increase to tax and NI allocation+ exp + Mil
Administration	Office Maintenance/Administration	£	1,400	Decreased- covers all admin costs from Office Innovation
Administration	Training	£	300	No change as will cover up to 6 councillors for training if necc.
Administration	Insurance	£	4,200	Increased £3980 + £220 for Insurance Premium tax
Administration	Audit	£	800	No change
Administration	Legal fees	£	300	No change
Capital Costs	General Reserve	£	-	No allocation due to difficult economic circumstances
Capital Costs	Maintenance Infrastructure Fund	£	2,500	No change
Capital Costs	Traffic Calming Fund	£	100	No change, will now stay in pot to cover repairs
Capital Costs	Office Equipment Fund	£	100	Capital replenishment
Capital Costs	Sports Facilities Maintenance Fund	£	1,500	No change- General Spend / Capital replenishment
Capital Costs	Neighbourhood Planning	£	-	No allocation
Community Groups	Wingrave Community Association	£	5,000	Grant awarded for communique and building costs
Community Groups	Wingrave Heritage Association	£	636	Increased to cover storage fees
Community Groups	Parish Church Cemetery Grant	£	500	Reduced to better represent costs from this year
Community Groups	URC Cemetery Grant	£	350	Grant awarded for continued maintenance of church grave yard
Community Groups	Play around the Parish	£	-	Reduced as will use 20/21 allocation
Community Groups	Kirby Memorial Fund		0	No allocation
Environment Committee	Parish Maintenance	£	2,750	included misc, grass cutting and covid spray
Environment Committee	Pond Maintenance	£	1,000	New pot created to cover maintenance
Environment Committee	Parish Handyman	£	2,000	No change
Environment Committee	Emptying Dog Waste Bins	£	1,500	Increased to cover 3 bins being emptied at playground
Environment Committee	Provision for Devolved Tasks	£	4,410	£7510 minus £2100 Bucks Council grant £1000 reserve

Environment Committee	Tree Maintenance	£	118	Neighbourhood Planning reserve pot will be dissolved and the money transferred here to give a pot total of 1368
Management	WWRSAL Management Fee	£	3,000	Increase to £3000
Management	Wingrave Park Rent	£	1,100	No change
Misc.	Election Fund	£	-	No allocation as enough to cover 2021 election
Section One Three Seven	Remembrance Day Wreath	£	20	
Section One Three Seven	Charity allocation	£	40	New Pot
Section One Zero Six	Section 106	£	-	
Street lighting	Electricity	£	3,100	No change
Street lighting	Maintenance	£	3,000	No change
Subscriptions	NALC/BALC	£	275	No change
Subscriptions	SLCC	£	161	Increased to cover projected costs
Subscriptions	AVALC	£	-	No allocation
<b>Total</b>		<b>£</b>	<b>53,150</b>	