

Sum of Value Row Labels	Column Labels		
	2019/20 Budget	2020/2021 Budget	2021/2022 Budget
Administration	14521	19100	19990
Audit	581	800	800
External Audit	360	500	500
Internal Audit	85	85	85
Preparation of accounts	136	215	215
Insurance	3300	3600	4200
Came & Co	3300		
Estimate		3600	4200
Legal Fees	300	300	300
Allowance		300	300
Legal Fees	300		
Office Maintenance & Admin	740	1830	1400
Cartridges	100		
Domain name costs	10		
Gen admin	80		
ICO registration	35		
office 365	125		
Office Innovation- see separate costings breakdown		1830	1400
Web hosting costs	390		
Training	300	300	300
Allowance		300	300
paid to BALC, NALC or SLCC	300		
Clerks Pay & Expenses	9300	12270	12990
Base salary	8496		
Expenses	100	300	200
Mileage	54	55	55
Mobile Phone	60		
Salary		11307	11535
Tax & NI	90		
Tax and NI		108	700
Working from home allowance	500	500	500
Capital Costs	6654	5860	4200
General Reserve	4170	1500	0
General Reserve	4170	1500	0
Maintenance Infrastructure fund	1404	2500	2500
Annual Service & Clean of pumps	400		
Extinguisher Serv		400	200
Fire Alarm Inspection	160		
Fire extinguisher service	110		
Fire Inspections		213	230
General Maintenance of above	300		
Hedge cut at Park		400	489
Intruder Alarm service	105	90	105
Lift Service	165	140	170
Playground Inspection and maintenance	164	504	504
Pump Cleaning		450	540
Pump service		225	180
Skate park safety Inspection		78	82
Office equipment fund	0	260	100
capital replenishment			100
None needed as sufficient in res	0		
Provision for Printer		260	
Section 106	0	0	0
N/A	0	0	0
Sports Facilities Maintenance fund	1000	1500	1500
1000	1000		
allocation for solar		500	
General Spend		1000	
General Spend/ capital replenishment			1500

Traffic Calming	80	100	100
MVAS Maintenance		100	100
Reserves into pot	0		
Swarco 12 months maintenance	80		
Neighbourhood Planning	0	0	0
No allocation		0	0
no funds, sufficient in reserve	0		
Community Groups	6954	6934	6486
Kirby Memorial	0	0	0
No allocation		0	0
Reserve funds (no input)	0		
Play around the Parish	380	360	0
fee	380		
Play Around the Parish		360	0
URC	350	350	350
Grant	350	350	350
WCA	5000	5000	5000
Grant	5000	5000	5000
Wingrave heritage association	624	624	636
Grant	624	624	636
Parish Church Cemetary Grant	600	600	500
Church bin emptying	600	600	500
Environment Committee	11735	11336	13028
Parish Handyman	800	2000	2000
Parish Handyman		2000	2000
Various	800		
Parish Maintenance	3900	4300	2750
Covid-19 playground spraying			1200
Grass Cutting	900	900	650
MISC	0	900	900
Notice Board	750		
Notice Board- Rowsham		1000	
Pond Maintenance	2000	1500	
Railing Repairs	250		
Tree Maintenance	1500	336	1368
Management of council's trees	1500	336	1368
Devolved Task	4500	3500	4410
Devolved	4500	3500	4410
Emptying Dog Waste bins	1035	1200	1500
All parish bins	1035		
AVDC		1200	
Bucks Council inc 3 bins at playground £250			1500
Pond Maintenance			1000
Pond Maintenance			1000
Management	3600	3600	4100
Wingrave Park Rent	1100	1100	1100
Pratts		1100	1100
Rent	1100		
WWRSAAL	2500	2500	3000
Management Fee	2500	2500	3000
MISC	0	0	0
Election Fund	0	0	0
Election Fund	0	0	0
Section 137	20	20	60
Remembrance Wreath	20	20	
RBL		20	
Wreath	20		
Charity Contribution			60
PTFA Scarecrow Contribution			40
Royal British Legion Wreath			20
Street lighting	6100	6100	6100
Electricity	3100	3100	3100

EON Energy	3100	3100	3100
Maintenance	3000	3000	3000
Maintenance	3000	3000	3000
Subscriptions	416	450	436
AVALC	20	25	0
Annual Membership	20		
AVALC		25	0
BALC / NALC	275	275	275
Annual Membership	275		
BALC/ NALC		275	275
SLCC	121	150	161
Annual Membership	121		
SLCC		150	161
Grand Total	50000	53400	54400